



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BOL10
Period : July-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101403

Project Id : 00044296 FONDO MUNDIAL	Period : July-Dec (2018)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner : 99999 UNDP
	Location : Bolivia
Govt Exp	UNDP Exp
	UN Agencies Exp
Total Exp	

Activity : ()

Fund : 30078 (Global Fund to fight AIDS Tube)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76120 - Unrealized Loss	0.00	0.05	0.00	0.05
Total for Fund 30078	0.00	0.05	0.00	0.05
Total for Activity	0.00	0.05	0.00	0.05

Activity : ACT_1.1.1.1.2.A (Minsa Punto foc hospitales RH)

Fund : 30078 (Global Fund to fight AIDS Tube)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	76,131.50	0.00	76,131.50
71410 - MAIP Premium SC	0.00	59.79	0.00	59.79
71415 - Contribution to Security SC	0.00	2,537.64	0.00	2,537.64
75105 - Facilities & Admin - Implement	0.00	5,511.03	0.00	5,511.03
Total for Fund 30078	0.00	84,239.96	0.00	84,239.96
Total for Activity ACT_1.1.1.1.2.A	0.00	84,239.96	0.00	84,239.96

Activity : ACT_1.1.1.2.1.A (Minsa Actualizacio SALMI SIAL)

Fund : 30078 (Global Fund to fight AIDS Tube)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72145 - Svc Co-Training and Educ Serv	0.00	39,535.10	0.00	39,535.10
75105 - Facilities & Admin - Implement	0.00	2,767.45	0.00	2,767.45
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	42,302.55	0.00	42,302.55
Total for Activity ACT_1.1.1.2.1.A	0.00	42,302.55	0.00	42,302.55

Activity : ACT_1.1.1.2.1.B (Minsa Cap de Actualiz NivDep)

Fund : 30078 (Global Fund to fight AIDS Tube)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72145 - Svc Co-Training and Educ Serv	14,618.42	42,300.78	0.00	56,919.20
72715 - Hospitality Catering	0.00	-3,829.23	0.00	-3,829.23



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

75105 - Facilities & Admin - Implement	0.00	3,716.28	0.00	3,716.28
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30078	14,618.42	42,187.84	0.00	56,806.26

Total for Activity ACT_1.1.1.2.1.B	14,618.42	42,187.84	0.00	56,806.26
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Activity : ACT_1.1.1.2.1.C (MINSa Cap Equip de Diagn MGIT)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	4,832.85	0.00	4,832.85
75105 - Facilities & Admin - Implement	0.00	338.30	0.00	338.30
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	5,171.15	0.00	5,171.15

Total for Activity ACT_1.1.1.2.1.C	0.00	5,171.15	0.00	5,171.15
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Activity : ACT_1.1.1.2.1.D (MINSa Reun Eval TB Rec Peniten)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	386.03	301.63	0.00	687.66
75105 - Facilities & Admin - Implement	0.00	48.13	0.00	48.13
Total for Fund 30078	386.03	349.76	0.00	735.79

Total for Activity ACT_1.1.1.2.1.D	386.03	349.76	0.00	735.79
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Activity : ACT_1.1.1.2.1.F (MINSa Taller Actualiz Normativ)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	887.56	19,497.10	0.00	20,384.66
75105 - Facilities & Admin - Implement	0.00	1,426.94	0.00	1,426.94
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	887.56	20,924.04	0.00	21,811.60

Total for Activity ACT_1.1.1.2.1.F	887.56	20,924.04	0.00	21,811.60
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Activity : ACT_1.1.1.2.1.G (MINSa Taller Plan Nac Contr TB)

Fund : 30078 (Global Fund to fight AIDS Tube)



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

72145 - Svc Co-Training and Educ Serv	651.23	1,865.41	0.00	2,516.64
75105 - Facilities & Admin - Implement	0.00	176.17	0.00	176.17
Total for Fund 30078	651.23	2,041.58	0.00	2,692.81

Total for Activity ACT_1.1.1.2.1.G	651.23	2,041.58	0.00	2,692.81
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Activity : ACT_1.1.1.2.2.C (MINSA Transp Personal de Salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	260.50	0.00	260.50
75105 - Facilities & Admin - Implement	0.00	18.24	0.00	18.24
Total for Fund 30078	0.00	278.74	0.00	278.74

Total for Activity ACT_1.1.1.2.2.C	0.00	278.74	0.00	278.74
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Activity : ACT_1.1.1.2.3.A (MINSA Fort Sist Sup Coord-ES)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	5,838.76	8,541.59	0.00	14,380.35
75105 - Facilities & Admin - Implement	0.00	1,006.63	0.00	1,006.63
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	5,838.76	9,548.22	0.00	15,386.98

Total for Activity ACT_1.1.1.2.3.A	5,838.76	9,548.22	0.00	15,386.98
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Activity : ACT_1.1.1.2.3.B (MINSA Fort Sist Sup Dept-Coord)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	1,768.81	4,792.34	0.00	6,561.15
75105 - Facilities & Admin - Implement	0.00	459.28	0.00	459.28
Total for Fund 30078	1,768.81	5,251.62	0.00	7,020.43

Total for Activity ACT_1.1.1.2.3.B	1,768.81	5,251.62	0.00	7,020.43
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Activity : ACT_1.1.1.2.3.C (MINSA Fort Sist Sup NivNac-ES)

Fund : 30078 (Global Fund to fight AIDS Tube)



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

72145 - Svc Co-Training and Educ Serv	0.00	532.58	0.00	532.58
72160 - Svc Co-Education & Health Serv	0.00	1,296.86	0.00	1,296.86
75105 - Facilities & Admin - Implement	0.00	128.06	0.00	128.06
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 1,957.50 0.00 1,957.50

Total for Activity ACT_1.1.1.2.3.C 0.00 1,957.50 0.00 1,957.50

Activity : ACT_1.1.1.2.3.D (MINSa Fort Sist Sup NivNac-Dep)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	243.70	7,522.86	0.00	7,766.56
75105 - Facilities & Admin - Implement	0.00	543.66	0.00	543.66
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 243.70 8,066.52 0.00 8,310.22

Total for Activity ACT_1.1.1.2.3.D 243.70 8,066.52 0.00 8,310.22

Activity : ACT_1.1.1.3.1.A (MINSa Fort Gest Logística Med)

Fund : 30078 (Global Fund to fight AIDS Tube)

71405 - Service Contracts-Individuals	0.00	- 8,539.31	0.00	- 8,539.31
71410 - MAIP Premium SC	0.00	- 6.84	0.00	- 6.84
71415 - Contribution to Security SC	0.00	- 291.97	0.00	- 291.97
75105 - Facilities & Admin - Implement	0.00	- 618.68	0.00	- 618.68

Total for Fund 30078 0.00 - 9,456.80 0.00 - 9,456.80

Total for Activity ACT_1.1.1.3.1.A 0.00 - 9,456.80 0.00 - 9,456.80

Activity : ACT_1.1.1.3.1.E (MINSa Implem Estr Grand Ciudad)

Fund : 30078 (Global Fund to fight AIDS Tube)

71405 - Service Contracts-Individuals	0.00	- 1,483.90	0.00	- 1,483.90
71410 - MAIP Premium SC	0.00	- 1.20	0.00	- 1.20
71415 - Contribution to Security SC	0.00	- 50.92	0.00	- 50.92
75105 - Facilities & Admin - Implement	0.00	- 107.52	0.00	- 107.52

Total for Fund 30078 0.00 - 1,643.54 0.00 - 1,643.54

Total for Activity ACT_1.1.1.3.1.E 0.00 - 1,643.54 0.00 - 1,643.54



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT_1.1.1.7.2.A (MINSa Fort Diagn TB-DR Cartuch)

Fund : 30078 (Global Fund to fight AIDS Tube)

71630 - Shipment	0.00	0.00	0.00	0.00
72215 - Transporation Equipment	0.00	61,717.24	0.00	61,717.24
72330 - Medical Products	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	42.75	0.00	42.75
75105 - Facilities & Admin - Implement	0.00	4,323.21	0.00	4,323.21
76125 - Realized Loss	0.00	0.31	0.00	0.31
Total for Fund 30078	0.00	66,083.51	0.00	66,083.51

Total for Activity ACT_1.1.1.7.2.A 0.00 66,083.51 0.00 66,083.51

Activity : ACT_1.1.1.7.4.A (MINSa Fort Diag TBDR Seg/TrCG)

Fund : 30078 (Global Fund to fight AIDS Tube)

72215 - Transporation Equipment	0.00	403.88	0.00	403.88
75105 - Facilities & Admin - Implement	0.00	28.27	0.00	28.27
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30078	0.00	432.16	0.00	432.16

Total for Activity ACT_1.1.1.7.4.A 0.00 432.16 0.00 432.16

Activity : ACT_1.1.1.7.4.B (MINSa Fort Diag TBDR Seg/TrGX)

Fund : 30078 (Global Fund to fight AIDS Tube)

72215 - Transporation Equipment	0.00	28.13	0.00	28.13
75105 - Facilities & Admin - Implement	0.00	1.97	0.00	1.97
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	30.10	0.00	30.10

Total for Activity ACT_1.1.1.7.4.B 0.00 30.10 0.00 30.10

Activity : ACT_1.1.1.9.3.A (MINSa Fort.Cadena de frio med)

Fund : 30078 (Global Fund to fight AIDS Tube)

72399 - Other Materials and Goods	0.00	15,796.91	0.00	15,796.91
75105 - Facilities & Admin - Implement	0.00	1,105.79	0.00	1,105.79



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30078	0.00	16,902.70	0.00	16,902.70
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Total for Activity ACT_1.1.1.9.3.A	0.00	16,902.70	0.00	16,902.70
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Activity : ACT_1.1.2.1.2.A (MINSA Punto focales hosp RRHH)

Fund : 30078 (Global Fund to fight AIDS Tube)

71310 - Local Consult.-Short Term-Supp	0.00	147.61	0.00	147.61
71405 - Service Contracts-Individuals	0.00	- 61.22	0.00	- 61.22
71410 - MAIP Premium SC	0.00	0.02	0.00	0.02
71415 - Contribution to Security SC	0.00	1.95	0.00	1.95
71505 - UN Volunteers-Stipend & Allow	0.00	4,045.23	0.00	4,045.23
71520 - UNV-Language Allowance	0.00	208.07	0.00	208.07
71535 - UNV-Medical Insurance	0.00	483.46	0.00	483.46
71540 - UNV-Global Charges	0.00	227.73	0.00	227.73
71541 - UNVs-Contribution to security	0.00	171.91	0.00	171.91
71550 - UNV-Resettlement Allowance	0.00	337.55	0.00	337.55
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	74.96	0.00	74.96
71590 - UNV Development Effectiveness	0.00	1,036.16	0.00	1,036.16
75105 - Facilities & Admin - Implement	0.00	467.13	0.00	467.13

Total for Fund 30078	0.00	7,140.56	0.00	7,140.56
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Total for Activity ACT_1.1.2.1.2.A	0.00	7,140.56	0.00	7,140.56
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Activity : ACT_1.1.2.2.1.A (MINSA Capacit Normas de Contro)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	2,894.67	16,870.09	0.00	19,764.76
75105 - Facilities & Admin - Implement	0.00	1,383.52	0.00	1,383.52
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30078	2,894.67	18,253.61	0.00	21,148.28
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Total for Activity ACT_1.1.2.2.1.A	2,894.67	18,253.61	0.00	21,148.28
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Activity : ACT_1.1.2.2.1.B (MINSA Capacit rot del personal)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	8,700.89	0.00	8,700.89
75105 - Facilities & Admin - Implement	0.00	609.06	0.00	609.06
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 30078	0.00	9,309.96	0.00	9,309.96
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Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT_1.1.2.2.1.B	0.00	9,309.96	0.00	9,309.96
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Activity : ACT_1.1.3.2.3.A (MINSA Reuniones/ Eval Lab Dep)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	10,461.61	16,776.99	0.00	27,238.60
75105 - Facilities & Admin - Implement	0.00	1,906.70	0.00	1,906.70
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078	10,461.61	18,683.69	0.00	29,145.30
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Total for Activity ACT_1.1.3.2.3.A	10,461.61	18,683.69	0.00	29,145.30
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Activity : ACT_1.1.3.5.6.A (MINSA Fort. Diagn TB-DR cartu)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total for Fund 30078	0.00	0.00	0.00	0.00
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Total for Activity ACT_1.1.3.5.6.A	0.00	0.00	0.00	0.00
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Activity : ACT_1.1.3.5.6.B (MINSA Fort. Diagnos TB-DR MGIT)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	129.42	0.00	129.42
74505 - Insurance	0.00	2.84	0.00	2.84
75105 - Facilities & Admin - Implement	0.00	9.26	0.00	9.26

Total for Fund 30078	0.00	141.52	0.00	141.52
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Total for Activity ACT_1.1.3.5.6.B	0.00	141.52	0.00	141.52
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Activity : ACT_1.1.3.6.5.A (MINSA Mant Eq Diagn GENE XPRT)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	6,025.94	0.00	6,025.94
74505 - Insurance	0.00	29.10	0.00	29.10
75105 - Facilities & Admin - Implement	0.00	423.85	0.00	423.85



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30078	0.00	6,478.89	0.00	6,478.89
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Total for Activity ACT_1.1.3.6.5.A	0.00	6,478.89	0.00	6,478.89
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Activity : ACT_1.1.3.7.2.A (MINSa Fort Diag TB-DR GENE XPE)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	9,022.69	0.00	9,022.69
75105 - Facilities & Admin - Implement	0.00	631.59	0.00	631.59
Total for Fund 30078	0.00	9,654.28	0.00	9,654.28

Total for Activity ACT_1.1.3.7.2.A	0.00	9,654.28	0.00	9,654.28
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Activity : ACT_1.1.3.8.3.A (MINSa Mejoram Infraestructura)

Fund : 30078 (Global Fund to fight AIDS Tube)

72399 - Other Materials and Goods	0.00	33,065.88	0.00	33,065.88
75105 - Facilities & Admin - Implement	0.00	2,314.61	0.00	2,314.61
Total for Fund 30078	0.00	35,380.49	0.00	35,380.49

Total for Activity ACT_1.1.3.8.3.A	0.00	35,380.49	0.00	35,380.49
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Activity : ACT_1.1.3.9.1.B (MINSa Fort Diag TB-DR MGIT inf)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	217.08	0.00	217.08
75105 - Facilities & Admin - Implement	0.00	15.20	0.00	15.20
Total for Fund 30078	0.00	232.28	0.00	232.28

Total for Activity ACT_1.1.3.9.1.B	0.00	232.28	0.00	232.28
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Activity : ACT_1.1.4.3.1.A (Soc Civ Índice estigma y discr)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Tem-Tech	0.00	17,542.26	0.00	17,542.26
75105 - Facilities & Admin - Implement	0.00	1,227.96	0.00	1,227.96
Total for Fund 30078	0.00	18,770.22	0.00	18,770.22



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Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT_1.1.4.3.1.A	0.00	18,770.22	0.00	18,770.22
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Activity : ACT_1.2.1.3.1.A (MINSA Elaboración Material Com)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	- 0.01	0.00	- 0.01
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total for Fund 30078	0.00	- 0.01	0.00	- 0.01
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Total for Activity ACT_1.2.1.3.1.A	0.00	- 0.01	0.00	- 0.01
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Activity : ACT_1.2.1.3.1.B (MINSA Plan Nacional Comun Elab)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	21.18	0.00	21.18
71360 - Local Consult-Security	0.00	- 21.18	0.00	- 21.18
71405 - Service Contracts-Individuals	0.00	- 8,539.31	0.00	- 8,539.31
71410 - MAIP Premium SC	0.00	- 6.84	0.00	- 6.84
71415 - Contribution to Security SC	0.00	- 291.98	0.00	- 291.98
75105 - Facilities & Admin - Implement	0.00	- 618.68	0.00	- 618.68

Total for Fund 30078	0.00	- 9,456.81	0.00	- 9,456.81
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Total for Activity ACT_1.2.1.3.1.B	0.00	- 9,456.81	0.00	- 9,456.81
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Activity : ACT_1.2.2.2.2.A (MINSA Cap. Promotores de salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	616.20	1,737.17	0.00	2,353.37
75105 - Facilities & Admin - Implement	0.00	164.73	0.00	164.73
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078	616.20	1,901.90	0.00	2,518.10
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Total for Activity ACT_1.2.2.2.2.A	616.20	1,901.90	0.00	2,518.10
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Activity : ACT_1.2.4.12.5 (Soc Civ Reuniones mensuales)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	6,465.44	21,206.22	0.00	27,671.66
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Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :		99999 UNDP	
	Location :		Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72715 - Hospitality Catering	0.00	- 3,454.98	0.00	- 3,454.98
75105 - Facilities & Admin - Implement	0.00	1,884.35	0.00	1,884.35
75705 - Learning costs	0.00	2,702.59	0.00	2,702.59
Total for Fund 30078	6,465.44	22,338.18	0.00	28,803.62
Total for Activity ACT_1.2.4.12.5	6,465.44	22,338.18	0.00	28,803.62
Activity : ACT_1.2.4.2.3.A (Soc Civ Reunión Nacional Eval)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	1,042.55	4,238.32	0.00	5,280.87
75105 - Facilities & Admin - Implement	0.00	369.66	0.00	369.66
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	1,042.55	4,607.98	0.00	5,650.53
Total for Activity ACT_1.2.4.2.3.A	1,042.55	4,607.98	0.00	5,650.53
Activity : ACT_1.2.4.2.4.A (Soc Civ Actividades de Seguir)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	265.41	2,754.14	0.00	3,019.55
75105 - Facilities & Admin - Implement	0.00	211.37	0.00	211.37
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	265.41	2,965.51	0.00	3,230.92
Total for Activity ACT_1.2.4.2.4.A	265.41	2,965.51	0.00	3,230.92
Activity : ACT_1.2.4.2.4.B (Soc Civ Reuniones departament)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	901.59	0.00	0.00	901.59
72160 - Svc Co-Education & Health Serv	1,558.47	9,904.49	0.00	11,462.96
75105 - Facilities & Admin - Implement	0.00	865.52	0.00	865.52
Total for Fund 30078	2,460.06	10,770.01	0.00	13,230.07
Total for Activity ACT_1.2.4.2.4.B	2,460.06	10,770.01	0.00	13,230.07
Activity : ACT_1.3.1.10.3A (MINSA Compra mochilas y polera)				



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
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	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

74210 - Printing and Publications	0.00	12,614.34	0.00	12,614.34
75105 - Facilities & Admin - Implement	0.00	883.00	0.00	883.00
76135 - Realized Gain	0.00	0 00	0.00	0.00

Total for Fund 30078 0.00 13,497.34 0.00 13,497.34

Total for Activity ACT_1.3.1.10.3A 0.00 13,497.34 0.00 13,497.34

Activity : ACT_1.3.1.10.3B (MINSa Realiz. Ferias de salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

74210 - Printing and Publications	0.00	7,133.28	0.00	7,133.28
75105 - Facilities & Admin - Implement	0.00	499.33	0.00	499.33
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 7,632.61 0.00 7,632.61

Total for Activity ACT_1.3.1.10.3B 0.00 7,632.61 0.00 7,632.61

Activity : ACT_1.3.1.12.5 (MINSa Reuniones de auto ayuda)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	2,502.46	5,162.52	0.00	7,664.98
75105 - Facilities & Admin - Implement	0.00	536.54	0.00	536.54

Total for Fund 30078 2,502.46 5,699.06 0.00 8,201.52

Total for Activity ACT_1.3.1.12.5 2,502.46 5,699.06 0.00 8,201.52

Activity : ACT_1.3.1.2.1.A (MINSa Form promotores en salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	794.48	1,050.65	0.00	1,845.13
75105 - Facilities & Admin - Implement	0.00	129.15	0.00	129.15

Total for Fund 30078 794.48 1,179.80 0.00 1,974.28

Total for Activity ACT_1.3.1.2.1.A 794.48 1,179.80 0.00 1,974.28

Activity : ACT_1.3.1.2.4.A (MINSa Realiz. Ferias de salud)



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)		
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	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	3,907.03	10,224.81	0.00	14,131.84
75105 - Facilities & Admin - Implement	0.00	989.24	0.00	989.24
Total for Fund 30078	3,907.03	11,214.05	0.00	15,121.08
Total for Activity ACT_1.3.1.2.4.A	3,907.03	11,214.05	0.00	15,121.08

Activity : ACT_1.3.1.6.6.A (MINSa Adq.Transport de muestra)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	- 20,817.80	0.00	- 20,817.80
74725 - Other L.T.S.H.	0.00	- 12,350.00	0.00	- 12,350.00
75105 - Facilities & Admin - Implement	0.00	- 2,321.74	0.00	- 2,321.74
76135 - Realized Gain	0.00	- 80.17	0.00	- 80.17
Total for Fund 30078	0.00	- 35,569.71	0.00	- 35,569.71
Total for Activity ACT_1.3.1.6.6.A	0.00	- 35,569.71	0.00	- 35,569.71

Activity : ACT_1.3.2.8.2.A (MINSa Mejoramiento Area de salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	197.30	0.00	197.30
72399 - Other Materials and Goods	0.00	- 197.30	0.00	- 197.30
Total for Fund 30078	0.00	0.00	0.00	0.00
Total for Activity ACT_1.3.2.8.2.A	0.00	0.00	0.00	0.00

Activity : ACT_2.1.1.2.1.A (MINSa Cap-pasantia TB/VIH-mult)

Fund : 30078 (Global Fund to fight AIDS Tube)

71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	10,863.38	0.00	10,863.38
75105 - Facilities & Admin - Implement	0.00	760.44	0.00	760.44
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	11,623.82	0.00	11,623.82
Total for Activity ACT_2.1.1.2.1.A	0.00	11,623.82	0.00	11,623.82



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	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT_2.1.1.2.1.B (MINSa Cap-pasantía epid TBPeru)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	8,280.28	0.00	8,280.28
75105 - Facilities & Admin - Implement	0.00	579.62	0.00	579.62
Total for Fund 30078	0.00	8,859.90	0.00	8,859.90
Total for Activity ACT_2.1.1.2.1.B	0.00	8,859.90	0.00	8,859.90

Activity : ACT_2 1 1 2 1 C (MINSa Cap-pasantía MDP Rep Dom)

Fund : 30078 (Global Fund to fight AIDS Tube)

71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	13,724.41	0.00	13,724.41
75105 - Facilities & Admin - Implement	0.00	960.71	0.00	960.71
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	14,685.12	0.00	14,685.12
Total for Activity ACT_2.1.1.2.1.C	0.00	14,685.12	0.00	14,685.12

Activity : ACT_2.1.1.2.1.D (MINSa Cap-pasantía OPS San Sal)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	9,117.46	0.00	9,117.46
75105 - Facilities & Admin - Implement	0.00	638.22	0.00	638.22
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	9,755.68	0.00	9,755.68
Total for Activity ACT_2.1.1.2.1.D	0.00	9,755.68	0.00	9,755.68

Activity : ACT_2.1.1.2.1.E (MINSa Cap-pasantía Santiago Ch)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	7,888.43	0.00	7,888.43
75105 - Facilities & Admin - Implement	0.00	552.19	0.00	552.19
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	8,440.62	0.00	8,440.62



Project Id : 00044296 FONDO MUNDIAL		Period : July-Dec (2018)		
Output # : 00101403 Lucha contra la Tuberculosis		Impl. Partner : 99999 UNDP		
		Location : Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACT_2.1.1.2.1.E	0.00	8,440.62	0.00	8,440.62
Activity : ACT_2.1.1.7.4.A (Minsa Transp Muestras Courier)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	32,457.95	0.00	32,457.95
74210 - Printing and Publications	0.00	13,658.46	0.00	13,658.46
75105 - Facilities & Admin - Implement	0.00	3,228.14	0.00	3,228.14
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	49,344.55	0.00	49,344.55
Total for Activity ACT_2.1.1.7.4.A	0.00	49,344.55	0.00	49,344.55
Activity : ACT_2.1.1.9.1.A (Minsa Fort. Program TB equipam)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72399 - Other Materials and Goods	0.00	78.15	0.00	78.15
75105 - Facilities & Admin - Implement	0.00	5.47	0.00	5.47
Total for Fund 30078	0.00	83.62	0.00	83.62
Total for Activity ACT_2.1.1.9.1.A	0.00	83.62	0.00	83.62
Activity : ACT_2.1.2.2.3.A (Minsa Superv Nivel Dep a Local)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	75.53	48.45	0.00	123.98
75105 - Facilities & Admin - Implement	0.00	8.67	0.00	8.67
Total for Fund 30078	75.53	57.12	0.00	132.65
Total for Activity ACT_2.1.2.2.3.A	75.53	57.12	0.00	132.65
Activity : ACT_2.1.3.1.2.A (Minsa Profesionales Bioquimico)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71405 - Service Contracts-Individuals	0.00	7,404.12	0.00	7,404.12
71410 - MAIP Premium SC	0.00	5.88	0.00	5.88
71415 - Contribution to Security SC	0.00	249.78	0.00	249.78
75105 - Facilities & Admin - Implement	0.00	536.18	0.00	536.18



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Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30078 0.00 8,195.96 0.00 8,195.96

Total for Activity ACT_2.1.3.1.2.A 0.00 8,195.96 0.00 8,195.96

Activity : ACT_2.1.3.2.1.A (MINSA Capacit. Baciloscopia)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	9,007.94	61,230.49	0.00	70,238.43
72160 - Svc Co-Education & Health Serv	0.00	100.54	0.00	100.54
75105 - Facilities & Admin - Implement	0.00	4,923.72	0.00	4,923.72
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 9,007.94 66,254.75 0.00 75,262.69

Total for Activity ACT_2.1.3.2.1.A 9,007.94 66,254.75 0.00 75,262.69

Activity : ACT_2.1.3.2.1.B (MINSA Capacitación Cultivo)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	319.68	28,622.68	0.00	28,942.36
75105 - Facilities & Admin - Implement	0.00	2,025.96	0.00	2,025.96
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30078 319.68 30,648.64 0.00 30,968.32

Total for Activity ACT_2.1.3.2.1.B 319.68 30,648.64 0.00 30,968.32

Activity : ACT_2.1.3.2.1.C (MINSA Capacitación resistencia)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	2,808.86	3,158.02	0.00	5,966.88
72160 - Svc Co-Education & Health Serv	0.00	2,082.27	0.00	2,082.27
75105 - Facilities & Admin - Implement	0.00	563.44	0.00	563.44
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30078 2,808.86 5,803.73 0.00 8,612.59

Total for Activity ACT_2.1.3.2.1.C 2,808.86 5,803.73 0.00 8,612.59

Activity : ACT_2.1.3.2.3.A (MINSA Sup. Lab Niv Central-Dep)



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	Location :	Bolivia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	1,170.44	5,301.93	0.00	6,472.37
75105 - Facilities & Admin - Implement	0.00	453.07	0.00	453.07
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 1,170.44 5,755.00 0.00 6,925.44

Total for Activity ACT_2.1.3.2.3.A 1,170.44 5,755.00 0.00 6,925.44

Activity : ACT_2.1.3.2.3.B (MINSa Sup. Lab Niv Central-Loc)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	3,351.05	4,385.78	0.00	7,736.83
75105 - Facilities & Admin - Implement	0.00	541.59	0.00	541.59
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 3,351.05 4,927.37 0.00 8,278.42

Total for Activity ACT_2.1.3.2.3.B 3,351.05 4,927.37 0.00 8,278.42

Activity : ACT_2.1.3.5.6.A (MINSa Compra Insumos-reactivos)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	32,715.51	0.00	32,715.51
74505 - Insurance	0.00	22.48	0.00	22.48
75105 - Facilities & Admin - Implement	0.00	2,291.67	0.00	2,291.67
76125 - Realized Loss	0.00	0.39	0.00	0.39

Total for Fund 30078 0.00 35,030.05 0.00 35,030.05

Total for Activity ACT_2.1.3.5.6.A 0.00 35,030.05 0.00 35,030.05

Activity : ACT_2.1.3.6.3.A (MINSa Fort y Equip Microscopio)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	106,201.85	0.00	106,201.85
74505 - Insurance	0.00	204.74	0.00	204.74
75105 - Facilities & Admin - Implement	0.00	7,448.45	0.00	7,448.45
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 113,855.04 0.00 113,855.04

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Combined Delivery Report by Activity

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	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT_2.1.3.6.3.A	0.00	113,855.04	0.00	113,855.04
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Activity : ACT_2.1.3.6.6.A (MINSA Fort y Equip Instrum men)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	15,843.72	0.00	15,843.72
72350 - Medical Kits	0.00	- 14,167.98	0.00	- 14,167.98
72399 - Other Materials and Goods	0.00	- 259.66	0.00	- 259.66
74505 - Insurance	0.00	13.19	0.00	13.19
75105 - Facilities & Admin - Implement	0.00	100.06	0.00	100.06
76125 - Realized Loss	0.00	0.30	0.00	0.30

Total for Fund 30078	0.00	1,529.63	0.00	1,529.63
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Total for Activity ACT_2.1.3.6.6.A	0.00	1,529.63	0.00	1,529.63
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Activity : ACT_2.1.3.6.6.B (MINSA Fort y Equip Otro equip)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	192,990.48	0.00	192,990.48
74505 - Insurance	0.00	306.81	0.00	306.81
75105 - Facilities & Admin - Implement	0.00	13,530.80	0.00	13,530.80
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 30078	0.00	206,828.10	0.00	206,828.10
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Total for Activity ACT_2.1.3.6.6.B	0.00	206,828.10	0.00	206,828.10
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Activity : ACT_2.1.3.6.6.C (MINSA Material de Bioseguridad)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	9,952.18	0.00	9,952.18
75105 - Facilities & Admin - Implement	0.00	696.65	0.00	696.65

Total for Fund 30078	0.00	10,648.83	0.00	10,648.83
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Total for Activity ACT_2.1.3.6.6.C	0.00	10,648.83	0.00	10,648.83
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Activity : ACT_2.2.1.2.1.A (MINSA Reunión Eval Nac TB-DR)

Fund : 30078 (Global Fund to fight AIDS Tube)

71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
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Project Id : 00044296 FONDO MUNDIAL	Period :		July-Dec (2018)	
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :		99999 UNDP	
	Location :		Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72145 - Svc Co-Training and Educ Serv	0.00	3,735.55	0.00	3,735.55
72160 - Svc Co-Education & Health Serv	0.00	991.46	0.00	991.46
75105 - Facilities & Admin - Implement	0.00	330.89	0.00	330.89
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	5,057.90	0.00	5,057.90
Total for Activity ACT_2.2.1.2.1.A	0.00	5,057.90	0.00	5,057.90
Activity : ACT_2.2.1.2.3.A (MINSA Supervisión Farmacovigil)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	258.96	0.00	258.96
72160 - Svc Co-Education & Health Serv	0.00	1,117.53	0.00	1,117.53
75105 - Facilities & Admin - Implement	0.00	96.35	0.00	96.35
76125 -Realized Loss	0.00	0.00	0.00	0.00
76135 -Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	1,472.84	0.00	1,472.84
Total for Activity ACT_2.2.1.2.3.A	0.00	1,472.84	0.00	1,472.84
Activity : ACT_2.2.1.2.4.A (MINSA Reuniones de revisión)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	3,005.12	13,529.40	0.00	16,534.52
75105 - Facilities & Admin - Implement	0.00	1,157.43	0.00	1,157.43
76135 -Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	3,005.12	14,686.83	0.00	17,691.95
Total for Activity ACT_2.2.1.2.4.A	3,005.12	14,686.83	0.00	17,691.95
Activity : ACT_2.2.1.2.4.B (MINSA Seguim Pacientes con dx)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	2,516.16	6,742.37	0.00	9,258.53
75105 - Facilities & Admin - Implement	0.00	648.10	0.00	648.10
76135 -Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	2,516.16	7,390.47	0.00	9,906.63
Total for Activity ACT_2.2.1.2.4.B	2,516.16	7,390.47	0.00	9,906.63

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Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT_2.2.1.2.4.C (MINSA Superv a la Vigil TB-DR)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	322.14	7,219.20	0.00	7,541.34
75105 - Facilities & Admin - Implement	0.00	527.89	0.00	527.89
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078	322.14	7,747.09	0.00	8,069.23
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Total for Activity ACT_2.2.1.2.4.C	322.14	7,747.09	0.00	8,069.23
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Activity : ACT_2.2.1.4.2.A (MINSA Adq. Medicam Segunda Lin)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	66,498.00	0.00	66,498.00
72335 - Pharmaceutical Products	0.00	26,624.40	0.00	26,624.40
75105 - Facilities & Admin - Implement	0.00	6,518.57	0.00	6,518.57

Total for Fund 30078	0.00	99,640.97	0.00	99,640.97
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Total for Activity ACT_2.2.1.4.2.A	0.00	99,640.97	0.00	99,640.97
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Activity : ACT_2.2.1.4.2.B (MINSA Medicam de Quinta Linea)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	0.00	0.00	0.00
72335 - Pharmaceutical Products	0.00	9,216.00	0.00	9,216.00
75105 - Facilities & Admin - Implement	0.00	645.12	0.00	645.12

Total for Fund 30078	0.00	9,861.12	0.00	9,861.12
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Total for Activity ACT_2.2.1.4.2.B	0.00	9,861.12	0.00	9,861.12
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Activity : ACT_2.2.1.5.8.A (MINSA Medicam de Segunda Linea)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	3,942.85	0.00	3,942.85
75105 - Facilities & Admin - Implement	0.00	276.00	0.00	276.00

Total for Fund 30078	0.00	4,218.85	0.00	4,218.85
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Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT_2.2.1.5.8.A 0.00 4,218.85 0.00 4,218.85

Activity : ACT_2.2.1.5.8.B (MINSa Apoyo con Suplem Nutrici)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	21,872.65	0.00	21,872.65
75105 - Facilities & Admin - Implement	0.00	1,531.09	0.00	1,531.09

Total for Fund 30078 0.00 23,403.74 0.00 23,403.74

Total for Activity ACT_2.2.1.6.8.B 0.00 23,403.74 0.00 23,403.74

Activity : ACT_2.2.1.7.2.A (MINSa Med Quinta Lin Distr-Alm)

Fund : 30078 (Global Fund to fight AIDS Tube)

72215 - Transporation Equipment	0.00	381.59	0.00	381.59
75105 - Facilities & Admin - Implement	0.00	26.71	0.00	26.71

Total for Fund 30078 0.00 408.30 0.00 408.30

Total for Activity ACT_2.2.1.7.2.A 0.00 408.30 0.00 408.30

Activity : ACT_2.2.1.7.2.B (MINSa Med Segund Lin Distr-Alm)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	2,717.61	0.00	2,717.61
72215 - Transporation Equipment	0.00	20,784.55	0.00	20,784.55
72350 - Medical Kits	0.00	- 549.52	0.00	- 549.52
73115 - Moving Expenses	0.00	- 6,537.44	0.00	- 6,537.44
74705 - Port Operation	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,149.07	0.00	1,149.07

Total for Fund 30078 0.00 17,564.27 0.00 17,564.27

Total for Activity ACT_2.2.1.7.2.B 0.00 17,564.27 0.00 17,564.27

Activity : ACT_2.2.2.12.2 (MINSa Pago Serv Ate Especializ)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	453.42	22,395.18	0.00	22,848.60
75105 - Facilities & Admin - Implement	0.00	1,599.41	0.00	1,599.41
76125 - Realized Loss	0.00	0.00	0.00	0.00



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30078	453.42	23,994.59	0.00	24,448.01
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Total for Activity ACT_2.2.2.12.2	453.42	23,994.59	0.00	24,448.01
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Activity : ACT_2.2.2.12.5 (MINSA Pago Transp pacientes TB)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	12,275.50	0.00	12,275.50
75105 - Facilities & Admin - Implement	0.00	859.28	0.00	859.28
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30078	0.00	13,134.78	0.00	13,134.78
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Total for Activity ACT_2.2.2.12.5	0.00	13,134.78	0.00	13,134.78
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Activity : ACT_2.2.4.12.5A (Soc Civ Apoyo Económ Transp)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	340.09	9,691.01	0.00	10,031.10
75105 - Facilities & Admin - Implement	0.00	702.17	0.00	702.17

Total for Fund 30078	340.09	10,393.18	0.00	10,733.27
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Total for Activity ACT_2.2.4.12.5A	340.09	10,393.18	0.00	10,733.27
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Activity : ACT_2.2.4.12.5B (Soc Civ Apoyo Econom Transp)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	5,431.77	0.00	5,431.77
72330 - Medical Products	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	380.22	0.00	380.22

Total for Fund 30078	0.00	5,811.99	0.00	5,811.99
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Total for Activity ACT_2.2.4.12.5B	0.00	5,811.99	0.00	5,811.99
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Activity : ACT_2.3.2.6.6.A (MINSA Compra MatBioseguridad)

Fund : 30078 (Global Fund to fight AIDS Tube)

72210 - Machinery and Equipment	0.00	- 15,036.24	0.00	- 15,036.24
72330 - Medical Products	0.00	16,475.82	0.00	16,475.82



Project Id : 00044296 FONDO MUNDIAL	Period :		July-Dec (2018)	
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :		99999 UNDP	
	Location :		Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74505 - Insurance	0.00	11.67	0.00	11.67
75105 - Facilities & Admin - Implement	0.00	101.59	0.00	101.59
76125 -Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30078	0.00	1,552.85	0.00	1,552.85
Total for Activity ACT_2.3.2.6.6.A	0.00	1,552.85	0.00	1,552.85
Activity : ACT_2.3.3.6.6.A (MINSa Plan Expansion TSYR)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72210 - Machinery and Equipment	0.00	- 50,710.73	0.00	- 50,710.73
72330 - Medical Products	0.00	69,816.51	0.00	69,816.51
72350 - Medical Kits	0.00	473.18	0.00	473.18
72399 - Other Materials and Goods	0.00	- 1,179.19	0.00	- 1,179.19
74505 - Insurance	0.00	45.54	0.00	45.54
74720 - Distribution Cost	0.00	- 11,654.58	0.00	- 11,654.58
75105 - Facilities & Admin - Implement	0.00	475.35	0.00	475.35
Total for Fund 30078	0.00	7,266.08	0.00	7,266.08
Total for Activity ACT_2.3.3.6.6.A	0.00	7,266.08	0.00	7,266.08
Activity : ACT_3.1.1.10.1A (MINSa Impr. Coinfección TB/VIH)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
74210 - Printing and Publications	0.00	11,700.14	0.00	11,700.14
75105 - Facilities & Admin - Implement	0.00	819.01	0.00	819.01
Total for Fund 30078	0.00	12,519.15	0.00	12,519.15
Total for Activity ACT_3.1.1.10.1A	0.00	12,519.15	0.00	12,519.15
Activity : ACT_3.1.1.2.1.A (MINSa Actualiz Guía Coinfeccio)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	325.35	362.32	0.00	687.67
75105 - Facilities & Admin - Implement	0.00	48.13	0.00	48.13
Total for Fund 30078	325.35	410.45	0.00	735.80
Total for Activity ACT_3.1.1.2.1.A	325.35	410.45	0.00	735.80



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT_3.1.1.2.2.A (MINSa Superv Anual conj TB-VIH)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	994.53	0.00	994.53
75105 - Facilities & Admin - Implement	0.00	69.62	0.00	69.62
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	1,064.15	0.00	1,064.15
Total for Activity ACT_3.1.1.2.2.A	0.00	1,064.15	0.00	1,064.15

Activity : ACT_3.1.1.2.4.A (MINSa Reunion ampliada Com Nac)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	5,554.85	0.00	5,554.85
75105 - Facilities & Admin - Implement	0.00	388.84	0.00	388.84
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	5,943.69	0.00	5,943.69
Total for Activity ACT_3.1.1.2.4.A	0.00	5,943.69	0.00	5,943.69

Activity : ACT_3.1.1.2.4.B (MINSa Reunion Com interprogram)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	1,167.13	2,803.46	0.00	3,970.59
75105 - Facilities & Admin - Implement	0.00	277.92	0.00	277.92
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30078	1,167.13	3,081.37	0.00	4,248.50
Total for Activity ACT_3.1.1.2.4.B	1,167.13	3,081.37	0.00	4,248.50

Activity : ACT_3.1.1.2.4.C (MINSa Reunion Tecnico Com Nac)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	318.38	368.66	0.00	687.04
75105 - Facilities & Admin - Implement	0.00	48.10	0.00	48.10
76110 - Foreign Exch Translation Loss	0.00	0.09	0.00	0.09
Total for Fund 30078	318.38	416.85	0.00	735.23
Total for Activity ACT_3.1.1.2.4.C	318.38	416.85	0.00	735.23

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Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACT_3.1.2.2.3.A (MINSa Superv Sem conjun TB/VIH)**Fund : 30078 (Global Fund to fight AIDS Tube)**

72160 - Svc Co-Education & Health Serv	2,486.28	3,118.68	0.00	5,604.96
75105 - Facilities & Admin - Implement	0.00	392.35	0.00	392.35
Total for Fund 30078	2,486.28	3,511.03	0.00	5,997.31
Total for Activity ACT_3.1.2.2.3.A	2,486.28	3,511.03	0.00	5,997.31

Activity : ACT_4.1.1.11.1A (MINSa Gastos Admin PNCT-PDCTS)**Fund : 30078 (Global Fund to fight AIDS Tube)**

72135 - Svc Co-Communications Service	0.00	8,020.34	0.00	8,020.34
75105 - Facilities & Admin - Implement	0.00	561.43	0.00	561.43
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	8,581.77	0.00	8,581.77
Total for Activity ACT_4.1.1.11.1A	0.00	8,581.77	0.00	8,581.77

Activity : ACT_4.1.1.2.1.A (MINSa Cap en el Sist de Inform)**Fund : 30078 (Global Fund to fight AIDS Tube)**

72145 - Svc Co-Training and Educ Serv	2,448.28	18,416.56	0.00	20,864.84
72160 - Svc Co-Education & Health Serv	0.00	3,024.24	0.00	3,024.24
75105 - Facilities & Admin - Implement	0.00	1,672.24	0.00	1,672.24
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30078	2,448.28	23,113.04	0.00	25,561.32
Total for Activity ACT_4.1.1.2.1.A	2,448.28	23,113.04	0.00	25,561.32

Activity : ACT_4.1.1.2.1.B (MINSa Eval Nac del Prog TB)**Fund : 30078 (Global Fund to fight AIDS Tube)**

71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	7,237.49	0.00	7,237.49
75105 - Facilities & Admin - Implement	0.00	506.63	0.00	506.63
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30078	0.00	7,744.11	0.00	7,744.11



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT_4.1.1.2.1.B	0.00	7,744.11	0.00	7,744.11
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Activity : ACT_4.1.1.2.3.A (MINSa Seguim - Implem Sist Inf)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	2,169.20	0.00	2,169.20
75105 - Facilities & Admin - Implement	0.00	151.84	0.00	151.84
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078	0.00	2,321.04	0.00	2,321.04
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Total for Activity ACT_4.1.1.2.3.A	0.00	2,321.04	0.00	2,321.04
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Activity : ACT_4.1.1.3.1.A (MINSa Actualiz Sist de Inform)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	9,619.08	0.00	9,619.08
75105 - Facilities & Admin - Implement	0.00	673.34	0.00	673.34

Total for Fund 30078	0.00	10,292.42	0.00	10,292.42
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Total for Activity ACT_4.1.1.3.1.A	0.00	10,292.42	0.00	10,292.42
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Activity : ACT_4.1.1.9.1.A (MINSa Actualiz Sist Inf Servid)

Fund : 30078 (Global Fund to fight AIDS Tube)

72399 - Other Materials and Goods	0.00	7,471.25	0.00	7,471.25
75105 - Facilities & Admin - Implement	0.00	522.99	0.00	522.99

Total for Fund 30078	0.00	7,994.24	0.00	7,994.24
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Total for Activity ACT_4.1.1.9.1.A	0.00	7,994.24	0.00	7,994.24
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Activity : ACT_4.1.2.2.3.A (MINSa Eval Dept de Programa TB)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	21,719.86	35,534.44	0.00	57,254.30
75105 - Facilities & Admin - Implement	0.00	4,007.80	0.00	4,007.80
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30078	21,719.86	39,542.24	0.00	61,262.10
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Total for Activity ACT_4.1.2.2.3.A	21,719.86	39,542.24	0.00	61,262.10
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Activity : ACT_4.2.1.3.1.A (MINSA Diag de Necesid-Inversio)

Fund : 30078 (Global Fund to fight AIDS Tube)

72399 - Other Materials and Goods	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total for Fund 30078	0.00	0.00	0.00	0.00
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Total for Activity ACT_4.2.1.3.1.A	0.00	0.00	0.00	0.00
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Activity : ACT_4.2.5.3.1.A (OPS Estudio de Mortalidad TB)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	68,000.00	0.00	68,000.00
75105 - Facilities & Admin - Implement	0.00	4,760.00	0.00	4,760.00

Total for Fund 30078	0.00	72,760.00	0.00	72,760.00
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Total for Activity ACT_4.2.5.3.1.A	0.00	72,760.00	0.00	72,760.00
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Activity : ACT_5.1.1.1.1.A (MINSA Prog Nac-Dep Pers de Ges)

Fund : 30078 (Global Fund to fight AIDS Tube)

71405 - Service Contracts-Individuals	0.00	35,960.02	0.00	35,960.02
71410 - MAIP Premium SC	0.00	28.98	0.00	28.98
71415 - Contribution to Security SC	0.00	1,234.83	0.00	1,234.83
75105 - Facilities & Admin - Implement	0.00	2,605.68	0.00	2,605.68

Total for Fund 30078	0.00	39,829.51	0.00	39,829.51
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Total for Activity ACT_5.1.1.1.1.A	0.00	39,829.51	0.00	39,829.51
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Activity : ACT_5.1.1.11.4A (Desarrollo Capac Plan Fortalec)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	1,651.84	22,562.41	0.00	24,214.25
72145 - Svc Co-Training and Educ Serv	0.00	5,821.99	0.00	5,821.99



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

72160 - Svc Co-Education & Health Serv	0.00	9,421.58	0.00	9,421.58
72170 - Svc Co-Humanitarian Aid & Reif	0.00	98.61	0.00	98.61
72399 - Other Materials and Goods	0.00	122,913.13	0.00	122,913.13
75105 - Facilities & Admin - Implement	0.00	11,372.86	0.00	11,372.86
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	1,651.84	172,190.58	0.00	173,842.42

Total for Activity ACT_5.1.1.11.4A	1,651.84	172,190.58	0.00	173,842.42
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Activity : ACT_5.1.1.11.4B (MINSIA Seguros)

Fund : 30078 (Global Fund to fight AIDS Tube)

72399 - Other Materials and Goods	0.00	997.16	0.00	997.16
75105 - Facilities & Admin - Implement	0.00	69.80	0.00	69.80
76110 - Foreign Exch Translation Loss	0.00	0.47	0.00	0.47
Total for Fund 30078	0.00	1,067.43	0.00	1,067.43

Total for Activity ACT_5.1.1.11.4B	0.00	1,067.43	0.00	1,067.43
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Activity : ACT_5.1.1.3.1.A (Des. Cap Asist Tecn experto cd)

Fund : 30078 (Global Fund to fight AIDS Tube)

71405 - Service Contracts-Individuals	0.00	- 4,682.82	0.00	- 4,682.82
71410 - MAIP Premium SC	0.00	- 3.68	0.00	- 3.68
71415 - Contribution to Security SC	0.00	- 157.13	0.00	- 157.13
75105 - Facilities & Admin - Implement	0.00	- 339.05	0.00	- 339.05
Total for Fund 30078	0.00	- 5,182.68	0.00	- 5,182.68

Total for Activity ACT_5.1.1.3.1.A	0.00	- 5,182.68	0.00	- 5,182.68
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Activity : ACT_5.1.1.3.3.A (MINSIA Auditoría)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	62,335.96	0.00	62,335.96
71360 - Local Consult-Security	0.00	597.36	0.00	597.36
71505 - UN Volunteers-Stipend & Allow	0.00	1,095.30	0.00	1,095.30
71510 - UNV Settling-In-Grant	0.00	243.03	0.00	243.03
71520 - UNV-Language Allowance	0.00	50.00	0.00	50.00
71535 - UNV-Medical Insurance	0.00	411.69	0.00	411.69
71540 - UNV-Global Charges	0.00	63.43	0.00	63.43
71541 - UNVs-Contribution to security	0.00	46.55	0.00	46.55



Project Id : 00044296 FONDO MUNDIAL	Period : July-Dec (2018)			
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner : 99999 UNDP			
	Location : Bolivia			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71550 - UNV-Resettlement Allowance	0.00	91.42	0.00	91.42
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	75.00	0.00	75.00
71590 - UNV Development Effectiveness	0.00	249.00	0.00	249.00
75105 - Facilities & Admin - Implement	0.00	4,568.10	0.00	4,568.10
76125 - Realized Loss	0.00	0.04	0.00	0.04
Total for Fund 30078	0.00	69,826.88	0.00	69,826.88
Total for Activity ACT_5.1.1.3.3.A	0.00	69,826.88	0.00	69,826.88
Activity : ACT_5.1.1.8.1.A (MINSAs Adquis demobiliario)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72399 - Other Materials and Goods	0.00	3,651.37	0.00	3,651.37
75105 - Facilities & Admin - Implement	0.00	255.60	0.00	255.60
Total for Fund 30078	0.00	3,906.97	0.00	3,906.97
Total for Activity ACT_5.1.1.8.1.A	0.00	3,906.97	0.00	3,906.97
Activity : ACT_5.1.2.1.1.A (MINSAs Prog Nac-Dep - Pers Gest)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71405 - Service Contracts-Individuals	0.00	- 5,191.45	0.00	- 5,191.45
71410 - MAIP Premium SC	0.00	- 4.05	0.00	- 4.05
71415 - Contribution to Security SC	0.00	- 171.80	0.00	- 171.80
75105 - Facilities & Admin - Implement	0.00	- 375.72	0.00	- 375.72
Total for Fund 30078	0.00	- 5,743.02	0.00	- 5,743.02
Total for Activity ACT_5.1.2.1.1.A	0.00	- 5,743.02	0.00	- 5,743.02
Activity : ACT_5.1.2.1.2.A (MINSAs Prog Nac-Dep Pers Salud)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71405 - Service Contracts-Individuals	0.00	- 1,038.29	0.00	- 1,038.29
71410 - MAIP Premium SC	0.00	- 0.81	0.00	- 0.81
71415 - Contribution to Security SC	0.00	- 34.36	0.00	- 34.36
71505 - UN Volunteers-Stipend & Allow	0.00	5,738.58	0.00	5,738.58
71520 - UNV-Language Allowance	0.00	295.16	0.00	295.16
71535 - UNV-Medical Insurance	0.00	298.76	0.00	298.76
71540 - UNV-Global Charges	0.00	301.68	0.00	301.68
71541 - UNVs-Contribution to security	0.00	243.87	0.00	243.87
71550 - UNV-Resettlement Allowance	0.00	478.91	0.00	478.91
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	74.96	0.00	74.96



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71590 - UNV Development Effectiveness	0.00	1,469.90	0.00	1,469.90
75105 - Facilities & Admin - Implement	0.00	547.99	0.00	547.99
Total for Fund 30078	0.00	8,376.35	0.00	8,376.35
Total for Activity ACT_5.1.2.1.2.A	0.00	8,376.35	0.00	8,376.35

Activity : ACT_5.1.6.1.1.A (MINSa RRHH Intervención local)

Fund : 30078 (Global Fund to fight AIDS Tube)

71405 - Service Contracts-Individuals	0.00	29,173.64	0.00	29,173.64
71410 - MAIP Premium SC	0.00	23.73	0.00	23.73
71415 - Contribution to Security SC	0.00	1,009.37	0.00	1,009.37
71505 - UN Volunteers-Stipend & Allow	0.00	12,436.26	0.00	12,436.26
71510 - UNV Settling-In-Grant	0.00	243.03	0.00	243.03
71520 - UNV-Language Allowance	0.00	635.48	0.00	635.48
71535 - UNV-Medical Insurance	0.00	945.48	0.00	945.48
71540 - UNV-Global Charges	0.00	660.24	0.00	660.24
71541 - UNVs-Contribution to security	0.00	528.51	0.00	528.51
71550 - UNV-Resettlement Allowance	0.00	1,038.17	0.00	1,038.17
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	149.96	0.00	149.96
71590 - UNV Development Effectiveness	0.00	3,164.72	0.00	3,164.72
75105 - Facilities & Admin - Implement	0.00	3,500.60	0.00	3,500.60
Total for Fund 30078	0.00	53,509.19	0.00	53,509.19
Total for Activity ACT_5.1.6.1.1.A	0.00	53,509.19	0.00	53,509.19

Activity : ACT_5.1.6.1.1.B (UNDP RRHH Receptor Principal)

Fund : 30078 (Global Fund to fight AIDS Tube)

71310 - Local Consult.-Short Term-Supp	0.00	2,323.40	0.00	2,323.40
71405 - Service Contracts-Individuals	0.00	54,022.06	0.00	54,022.06
71410 - MAIP Premium SC	0.00	42.79	0.00	42.79
71415 - Contribution to Security SC	0.00	1,879.69	0.00	1,879.69
71505 - UN Volunteers-Stipend & Allow	0.00	2,665.46	0.00	2,665.46
71520 - UNV-Language Allowance	0.00	137.10	0.00	137.10
71535 - UNV-Medical Insurance	0.00	138.76	0.00	138.76
71540 - UNV-Global Charges	0.00	142.40	0.00	142.40
71541 - UNVs-Contribution to security	0.00	113.27	0.00	113.27
71550 - UNV-Resettlement Allowance	0.00	222.37	0.00	222.37
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	75.00	0.00	75.00
71590 - UNV Development Effectiveness	0.00	682.75	0.00	682.75
75105 - Facilities & Admin - Implement	0.00	4,371.15	0.00	4,371.15
Total for Fund 30078	0.00	66,816.20	0.00	66,816.20



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT_5.1.6.1.1.B	0.00	66,816.20	0.00	66,816.20
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Activity : ACT_5.1.6.11.4A (MINSA Planific y Administ RP)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	6,825.29	0.00	6,825.29
75105 - Facilities & Admin - Implement	0.00	477.78	0.00	477.78
76135 -Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078	0.00	7,303.07	0.00	7,303.07
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Total for Activity ACT_5.1.6.11.4A	0.00	7,303.07	0.00	7,303.07
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Activity : ACT_5.1.6.11.4C (UNDP Planific y Administr RP)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - SvcCo-Communications Service	8.10	3,498.15	0.00	3,506.25
75105 - Facilities & Admin - Implement	0.00	245.44	0.00	245.44
76125 -Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 30078	8.10	3,743.60	0.00	3,751.70
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Total for Activity ACT_5.1.6.11.4C	8.10	3,743.60	0.00	3,751.70
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Activity : ACT_5.1.6.2.3.A (MINSA Gastos para Superv Local)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	4,025.24	0.00	4,025.24
75105 - Facilities & Admin - Implement	0.00	281.78	0.00	281.78

Total for Fund 30078	0.00	4,307.02	0.00	4,307.02
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Total for Activity ACT_5.1.6.2.3.A	0.00	4,307.02	0.00	4,307.02
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Activity : ACT_5.1.6.2.3.B (UNDP Planif y Monitoreo Act RP)

Fund : 30078 (Global Fund to fight AIDS Tube)


72160 - Svc Co-Education & Health Serv	0.00	19,485.63	0.00	19,485.63
75105 - Facilities & Admin - Implement	0.00	1,363.98	0.00	1,363.98
76125 -Realized Loss	0.00	0.00	0.00	0.00
76135 -Realized Gain	0.00	- 0.03	0.00	- 0.03



Project Id : 00044296 FONDO MUNDIAL		Period :	July-Dec (2018)	
Output # : 00101403 Lucha contra la Tuberculosis		Impl. Partner :	99999 UNDP	
		Location :	Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	20,849.58	0.00	20,849.58
Total for Activity ACT_5.1.6.2.3.B	0.00	20,849.58	0.00	20,849.58
Activity : ACT_5.1.6.3.1.B (UNDP Pre-Financiam RRHH)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71405 - Service Contracts-Individuals	0.00	- 4,151.36	0.00	- 4,151.36
71410 - MAIP Premium SC	0.00	- 3.24	0.00	- 3.24
71415 - Contribution to Security SC	0.00	- 137.38	0.00	- 137.38
75105 Facilities & Admin Implement	0.00	- 300.44	0.00	- 300.44
Total for Fund 30078	0.00	- 4,592.42	0.00	- 4,592.42
Total for Activity ACT_5.1.6.3.1.B	0.00	- 4,592.42	0.00	- 4,592.42
Total for Output : 00101403	109,300.07	1,936,930.26	0.00	2,046,230.33
Project Total :	109,300.07	1,936,930.26	0.00	2,046,230.33


 Carol Orozco Francachs
 Administradora Nacional
 Tuberculosis
 PNUD - FM


 Richard Flores
 Coordinador Nacional
 PNUD - FM


 Virginia Tapia Terrazas
 ASOCIADA DE PROGRAMAS
 PNUD


 Fernando Aramayo Carrasco
 Analista de Programas
 PNUD

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : BOL10
Period : July-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101403

Project Id : ALL	Period : July-Dec (2018)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48608 - Bolivia - Poverty Reduction	109,300.07	1,936,930.26	0.00	2,046,230.33



Funds Utilization

Selection Criteria :

Business Unit : BOL10
Period : July-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101403

Project/Award: 00044296 FONDO MUNDIAL

Period : As Of Dec31,2018

Output #	00101403	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			- 29,303.33
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			752,597.10

